

H-SAA AMENDING AGREEMENT

THIS AMENDING AGREEMENT (the “Agreement”) is made as of the 1st day of April, 2016

B E T W E E N:

NORTH EAST LOCAL HEALTH INTEGRATION NETWORK (the “LHIN”)

AND

North Bay Regional Health Centre (the “Hospital”)

WHEREAS the LHIN and the Hospital (together the “Parties”) entered into a hospital service accountability agreement that took effect April 1, 2008 (the “H-SAA”);

AND WHEREAS pursuant to various amending agreements the term of the H-SAA has been extended to March 31, 2016;

AND WHEREAS the LHIN and the Hospital have agreed to extend the H-SAA for a further six month period to permit the LHIN and the Hospital to continue to work toward a new multi-year hospital service accountability agreement;

NOW THEREFORE in consideration of mutual promises and agreements contained in this Agreement and other good and valuable consideration, the parties agree as follows:

1.0 Definitions. Except as otherwise defined in this Agreement, all terms shall have the meaning ascribed to them in the H-SAA. References in this Agreement to the H-SAA mean the H-SAA as amended and extended.

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The Parties have executed this Agreement on the dates set out below.

NORTH EAST LOCAL HEALTH INTEGRATION NETWORK

Signed By:

Danielle Bélanger-Corbin, Chair, on May 4, 2016

And by:

Louise Paquette, Chief Executive Officer, on May 10, 2016

North Bay Regional Health Centre

Signed By:

Michael Lowe, Chair, on March 30, 2016

I have authority to bind the HSP

And by:

Paul Heinrich, Chief Executive Officer, on March 30, 2016

I have authority to bind the HSP

Hospital Sector Accountability Agreement 2016-2017

Facility #:	974
Hospital Name:	North Bay Regional Health Centre
Hospital Legal Name:	North Bay Regional Health Centre

2016-2017 Schedule A Funding Allocation

Section 2: HSFR - Quality-Based Procedures	Volume	(4) Allocation
Unilateral Cataract Day Surgery	1,821	TBD
Retinal Disease	0	\$0
Inpatient Neonatal Jaundice (Hyperbilirubinemia)	52	TBD
Acute Inpatient Tonsillectomy	149	TBD
Acute Inpatient Chronic Obstructive Pulmonary Disease	337	TBD
Acute Inpatient Pneumonia	158	TBD
Bilateral Cataract Day Surgery	0	\$0
Shoulder Surgery – Osteoarthritis Cuff	0	\$0
Paediatric Asthma	0	\$0
Sickle Cell Anemia	0	\$0
Cardiac Devices	0	\$0
Cardiac Prevention Rehab in the Community	0	\$0
Neck and Lower Back Pain	0	\$0
Schizophrenia	0	\$0
Major Depression	0	\$0
Dementia	0	\$0
Corneal Transplants	0	\$0
C-Section	0	\$0
Hysterectomy	0	\$0
Sub-Total Quality Based Procedure Funding	3,952	\$0

Section 3: Wait Time Strategy Services ("WTS")	(2) Base	(2) Incremental/One-Time
General Surgery	\$0	TBD
Pediatric Surgery	\$0	TBD
Hip & Knee Replacement - Revisions	\$0	TBD
Magnetic Resonance Imaging (MRI)	\$0	TBD
Ontario Breast Screening Magnetic Resonance Imaging (OBSP MRI)	\$0	\$0
Computed Tomography (CT)	\$0	TBD
Other WTS Funding	\$0	\$0
Other WTS Funding	\$0	\$0
Other WTS Funding	\$0	\$0
Other WTS Funding	\$0	\$0
Other WTS Funding	\$0	\$0
Other WTS Funding	\$0	\$0
Sub-Total Wait Time Strategy Services Funding	\$0	\$0

Section 4: Provincial Priority Program Services ("PPS")	(2) Base	(2) Incremental/One-Time
Cardiac Surgery	TBD	\$0
Other Cardiac Services	\$0	\$0
Organ Transplantation	\$0	\$0
Neurosciences	\$0	\$0
Bariatric Services	\$0	\$0
Regional Trauma	\$0	\$0
Sub-Total Provincial Priority Program Services Funding	\$0	\$0

Hospital Sector Accountability Agreement 2016-2017

Facility #:	974
Hospital Name:	North Bay Regional Health Centre
Hospital Legal Name:	North Bay Regional Health Centre

2016-2017 Schedule B: Reporting Requirements

1. MIS Trial Balance		Due Date 2016-2017
Q2 – April 01 to September 30		31 October 2016
Q3 – October 01 to December 31		31 January 2017
Q4 – January 01 to March 31		31 May 2017
2. Hospital Quarterly SRI Reports and Supplemental Reporting as Necessary		Due Date 2016-2017
Q2 – April 01 to September 30		07 November 2016
Q3 – October 01 to December 31		07 February 2017
Q4 – January 01 to March 31		7 June 2017
Year End		30 June 2017
3. Audited Financial Statements		Due Date 2016-2017
Fiscal Year		30 June 2017
4. French Language Services Report		Due Date 2016-2017
Fiscal Year		30 April 2017

Hospital Sector Accountability Agreement 2016-2017

Facility #:	974
Hospital Name:	North Bay Regional Health Centre
Hospital Legal Name:	North Bay Regional Health Centre
Site Name:	TOTAL ENTITY

2016-2017 Schedule C1 Performance Indicators

Part II - ORGANIZATION HEALTH - EFFICIENCY, APPROPRIATELY RESOURCED, EMPLOYEE EXPERIENCE, GOVERNANCE			
*Performance Indicators	Measurement Unit	Performance Target 2016-2017	Performance Standard 2016-2017
Current Ratio (Consolidated - All Sector Codes and fund types)	Ratio	0.14	>= 0.14
Total Margin (Consolidated - All Sector Codes and fund types)	Percentage	1.84%	>=1.84478607048012 %
Explanatory Indicators		Measurement Unit	
Total Margin (Hospital Sector Only)	Percentage		
Adjusted Working Funds/ Total Revenue %	Percentage		

Part III - SYSTEM PERSPECTIVE: Integration, Community Engagement, eHealth			
*Performance Indicators	Measurement Unit	Performance Target 2016-2017	Performance Standard 2016-2017
Alternate Level of Care (ALC) Rate	Percentage	12.70%	<= 13.97%
Explanatory Indicators		Measurement Unit	
Percentage of Acute Alternate Level of Care (ALC) Days (Closed Cases)	Percentage		
Repeat Unscheduled Emergency Visits Within 30 Days For Mental Health Conditions (Methodology Updated)	Percentage		
Repeat Unscheduled Emergency Visits Within 30 Days For Substance Abuse Conditions (Methodology Updated)	Percentage		

Part IV - LHIN Specific indicators and Performance targets: See Schedule C3	
Targets for future years of the Agreement will be set during the Annual Refresh process. *Refer to 2016-2017 H-SAA Indicator Technical Specification for further details.	

**Schedule C4: Post Construction Operating Plans
2016-2017**

Health Service Provider: North Bay Regional Health Centre

