

Global Volumes

Schedule D 2008/10

Hospital

Fac #

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	325	244 - 406	325	244 - 406
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	0	> 0.00	0	> 0.00
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	6,935	6796 - 7074	6,935	6796 - 7074
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	1,950	> 1658	1,950	> 1658
Ambulatory Care***	Visits	1,540	> 1155	1,540	> 1155

* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

** Volume Performance Indicators under Global Volumes vary in application based on hospital type.

*** Ambulatory Care includes Account Codes 7134* (excluding 7134025, 7134055), 712*, 7135*, 7136*, 7137*, 715*.

Performance Indicators

Hospital

Fac #

Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
HSAA Performance Indicators				
Designated Acute Care Activity only				
Readmission to Own Facility for Selected CMGs	1.00	1.71	1.00	1.71
Designated Chronic Care Activity Only				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	0.00	N/A	0.00	N/A
Performance Indicators For All Hospitals				
Current Ratio	1.17	0.8 - 2.0	1.08	0.8 - 2.0
Percent Full-time Nurses	70.00%	67.00%	70.00%	67.00%
Year End Total Margin	-1.61%	0	-2.41%	0

*Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

**Volume Performance Indicators under Global Volumes vary in application based on hospital type.