

Global Volumes

Schedule D 2008/10

Hospital WAWA Lady Dunn H C

Fac # 686

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	800	311.26 - 518.76	800	315.78 - 526.30
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	0	> 0.00	0	> 0.00
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	5,830	5688.90 - 5921.10	5,830	5688.90 - 5921.10
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	6,300	> 5277.23	6,300	> 5277.23
Ambulatory Care***	Visits	0	> 0.00	0	> 0.00

* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

** Volume Performance Indicators under Global Volumes vary in application based on hospital type.

*** Ambulatory Care includes Account Codes 7134* (excluding 7134025, 7134055), 712*, 7135*, 7136*, 7137*, 715*.

Performance Indicators

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Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
HSAA Performance Indicators				
Designated Acute Care Activity only				
Readmission to Own Facility for Selected CMGs	0.00	0.00	0.00	0.00
Designated Chronic Care Activity Only				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	0.00	N/A	0.00	N/A
Performance Indicators For All Hospitals				
Current Ratio	4.36	0.8 - 2.0	4.23	0.8 - 2.0
Percent Full-time Nurses	70.67%	70.00%	70.67%	70.00%
Year End Total Margin	-1.07%	0	-1.09%	0

* Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

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