

# Global Volumes

Schedule D 2008/10

Hospital IROQUOIS FALLS Anson General

Fac # 685

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	810	729 - 891	810	729 - 891
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	400	> 171.97	400	> 171.97
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	0	0.00 - 0.00	0	0.00 - 0.00
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	7,000	> 5442.13	6,500	> 5442.13
Ambulatory Care***	Visits	1,600	> 1312.13	1,600	> 1312.13

\* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

\*\* Volume Performance Indicators under Global Volumes vary in application based on hospital type.

\*\*\* Ambulatory Care includes Account Codes 7134\* (excluding 7134025, 7134055), 712\*, 7135\*, 7136\*, 7137\*, 715\*.

# Performance Indicators

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Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
<b>HSAA Performance Indicators</b>				
<b>Designated Acute Care Activity only</b>				
Readmission to Own Facility for Selected CMGs	27	23.01	27	< 36.1721
<b>Designated Chronic Care Activity Only</b>				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	7	6.56	7	< 26.4137
Performance Indicators For All Hospitals				
Current Ratio	0.40	0.8 - 2.0	0.61	0.8 - 2.0
Percent Full-time Nurses	68.00%	65.00%	68.00%	65.00%
Year End Total Margin	0.16%	0	-0.37%	0

\* Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

\*\* Volume Performance Indicators under Global Volumes vary in application based on hospital type.