

Global Volumes

Schedule D 2008/10

Hospital

KIRKLAND & District

Fac #

696

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	2,100	1890 - 2310	2,100	1890 - 2310
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	825	> 701	825	> 701
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	0	0.00 - 0.00	0	0.00 - 0.00
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	18,650	> 15218.40	18,650	> 15218.40
Ambulatory Care***	Visits	4,600	> 3836.63	4,600	> 3836.63

* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

** Volume Performance Indicators under Global Volumes vary in application based on hospital type.

*** Ambulatory Care includes Account Codes 7134* (excluding 7134025, 7134055), 712*, 7135*, 7136*, 7137*, 715*.

Performance Indicators

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Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
HSAA Performance Indicators				
Designated Acute Care Activity only				
Readmission to Own Facility for Selected CMGs	60.00	60.00	60.00	<76.4882
Designated Chronic Care Activity Only				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	0.00	<6.56	0.00	<6.56
Performance Indicators For All Hospitals				
Current Ratio	1.15	0.8 - 2.0	1.19	0.8 - 2.0
Percent Full-time Nurses	72.16%	69.16%	72.16%	69.16%
Year End Total Margin	-0.79%	0	-1.94%	0

*Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

**Volume Performance Indicators under Global Volumes vary in application based on hospital type.