

Global Volumes

Schedule D 2008/10

Hospital **MOOSONEE James Bay**

Fac # **864**

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	0	N/A	0	0
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	0	> 0.00	0	> 0.00
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	0	0.00 - 0.00	0	0.00 - 0.00
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	15,000	>12750	15,000	>12750
Ambulatory Care***	Visits	18,000	>13500	18,000	>13500

* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

** Volume Performance Indicators under Global Volumes vary in application based on hospital type.

*** Ambulatory Care includes Account Codes 7134* (excluding 7134025, 7134055), 712*, 7135*, 7136*, 7137*, 715*.

Performance Indicators

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Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
HSAA Performance Indicators				
Designated Acute Care Activity only				
Readmission to Own Facility for Selected CMGs	0.00	N/A	0.00	N/A
Designated Chronic Care Activity Only				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	0.00	N/A	0.00	N/A
Performance Indicators For All Hospitals				
Current Ratio	0.14	0.8 - 2.0	0.09	0.8 - 2.0
Percent Full-time Nurses	75.00%	72.00%	75.00%	72.00%
Year End Total Margin	-7.81%	0	-8.75%	0

* Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

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