

Global Volumes

Schedule D 2008/10

Hospital

COCHRANE Lady Minto

Fac #

638

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	948	853.2 - 1042.8	948	853.2 - 1042.8
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	24	> 6	24	> 6
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	0	0.00 - 0.00	0	0.00 - 0.00
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	12,500	> 10291.80	12,500	> 10291.80
Ambulatory Care***	Visits	1,150	> 772.88	1,150	> 772.88

* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

** Volume Performance Indicators under Global Volumes vary in application based on hospital type.

*** Ambulatory Care includes Account Codes 7134* (excluding 7134025, 7134055), 712*, 7135*, 7136*, 7137*, 715*.

Performance Indicators

Hospital

COCHRANE Lady Minto

Fac #

638

Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
HSAA Performance Indicators				
Designated Acute Care Activity only				
Readmission to Own Facility for Selected CMGs	30	22.03	30	< 33.8741
Designated Chronic Care Activity Only				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	0	N/A	0	N/A
Performance Indicators For All Hospitals				
Current Ratio	6.68	0.8 - 2.0	6.98	0.8 - 2.0
Percent Full-time Nurses	70.00%	67.00%	70.00%	67.00%
Year End Total Margin	1.98%	0	0.82%	0

* Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

** Volume Performance Indicators under Global Volumes vary in application based on hospital type.