

# Global Volumes

Schedule D 2008/10

Hospital **MATHESON Bingham Memorial**

Fac # **723**

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	475	427.5 - 522.5	475	427.5 - 522.5
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	75	> 19	75	> 19
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	7,300	7105.00 - 7395.00	7,300	7105.00 - 7395.00
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	4,900	> 4022.63	4,900	> 4022.63
Ambulatory Care***	Visits	1,800	> 1240.50	1,800	> 1240.50

\* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

\*\* Volume Performance Indicators under Global Volumes vary in application based on hospital type.

\*\*\* Ambulatory Care includes Account Codes 7134\* (excluding 7134025, 7134055), 712\*, 7135\*, 7136\*, 7137\*, 715\*.

# Performance Indicators

Hospital **MATHESON Bingham Memorial**

Fac # **723**

Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
<b>HSAA Performance Indicators</b>				
<b>Designated Acute Care Activity only</b>				
Readmission to Own Facility for Selected CMGs	30	13.60	30	< 21.2924
<b>Designated Chronic Care Activity Only</b>				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	10	6.56	10	< 43.7017
Performance Indicators For All Hospitals				
Current Ratio	0.02	0.8 - 2.0	0.04	0.8 - 2.0
Percent Full-time Nurses	70.00%	67.00%	70.00%	67.00%
Year End Total Margin	0.06%	0	-0.75%	0

\* Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

\*\* Volume Performance Indicators under Global Volumes vary in application based on hospital type.