

## Global Volumes

Schedule D 2008/10

Hospital

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Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	150	150.00-261.08	150	150.00-264.91
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	0	> 0.00	0	> 0.00
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	2,555	2555.00 - 3091.62	2,555	2555.00 - 3091.62
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	2,000	> 1969.88	2,000	> 1969.88
Ambulatory Care***	Visits	6,000	> 4340.63	6,000	> 4340.63

\* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

\*\* Volume Performance Indicators under Global Volumes vary in application based on hospital type.

\*\*\* Ambulatory Care includes Account Codes 7134\* (excluding 7134025, 7134055), 712\*, 7135\*, 7136\*, 7137\*, 715\*.

## Performance Indicators

Hospital

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Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
<b>HSAA Performance Indicators</b>				
<b>Designated Acute Care Activity only</b>				
Readmission to Own Facility for Selected CMGs	18.00	13.30	18.00	22.00>20.56
<b>Designated Chronic Care Activity Only</b>				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	0.00	N/A	0.00	N/A
Performance Indicators For All Hospitals				
Current Ratio	4.76	0.8 - 2.0	4.36	0.8 - 2.0
Percent Full-time Nurses	65.16%	62.16%	65.16%	62.16%
Year End Total Margin	0.02%	0	0.00%	0

\*Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

\*\*Volume Performance Indicators under Global Volumes vary in application based on hospital type.