

## Global Volumes

Schedule D 2008/10

Hospital

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Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	1,345	1210.5 - 1479.5	1,345	1210.5 - 1479.5
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	5,200	> 4815.68	5,200	> 4815.68
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	0	0.00 - 0.00	0	0.00 - 0.00
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	18,000	> 16405.00	18,000	> 16405.00
Ambulatory Care***	Visits	5,000	> 4083.00	5,000	> 4083.00

\* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

\*\* Volume Performance Indicators under Global Volumes vary in application based on hospital type.

\*\*\* Ambulatory Care includes Account Codes 7134\* (excluding 7134025, 7134055), 712\*, 7135\*, 7136\*, 7137\*, 715\*.

## Performance Indicators

Hospital

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Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
<b>HSAA Performance Indicators</b>				
<b>Designated Acute Care Activity only</b>				
Readmission to Own Facility for Selected CMGs	22	18.92	22	< 30.2332
<b>Designated Chronic Care Activity Only</b>				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	0	6.56	0	< 18.773
Performance Indicators For All Hospitals				
Current Ratio	2.80	0.8 - 2.0	2.30	0.8 - 2.0
Percent Full-time Nurses	64.41%	61.41%	64.41%	61.41%
Year End Total Margin	0.00%	0	-1.61%	0

\* Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

\*\* Volume Performance Indicators under Global Volumes vary in application based on hospital type.