

# Global Volumes

Schedule D 2008/10

Hospital STURGEON FALLS West Nipissing

Fac # 881

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	1,310	1077.99 - 1317.55	1,310	1093.81 - 1336.87
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	6,876	>5844.6	6,876	>5844.6
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days				
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	21,622	>18378.7	21,622	>18378.7
Ambulatory Care***	Visits	4,600	>3,450	4,600	>3450

\* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

\*\* Volume Performance Indicators under Global Volumes vary in application based on hospital type.

\*\*\* Ambulatory Care includes Account Codes 7134\* (excluding 7134025, 7134055), 712\*, 7135\*, 7136\*, 7137\*, 715\*.

# Performance Indicators

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Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
<b>HSAA Performance Indicators</b>				
<b>Designated Acute Care Activity only</b>				
Readmission to Own Facility for Selected CMGs	40	44.81	40	< 63.3482
<b>Designated Chronic Care Activity Only</b>				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	8	6.56	8	< 19.117
Performance Indicators For All Hospitals				
Current Ratio	0.33	0.8 - 2.0	0.29	0.8 - 2.0
Percent Full-time Nurses	60.00%	57.00%	60.00%	57.00%
Year End Total Margin	-1.03%	0	-0.73%	0

\*Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

\*\*Volume Performance Indicators under Global Volumes vary in application based on hospital type.