

Global Volumes

Schedule D 2008/10

Hospital BLIND RIVER District H C

Fac # 611

Global Volumes	Units of Service*	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
Total Acute Activity, including inpatient and Day Surgery	Weighted Cases	600	441.18 - 596.90	600	447.72 - 605.74
<i>Other</i>					
Complex Continuing Care	RUG Weighted Patient Days	2,376	> 1887.85	2,376	> 1887.85
Mental Health	Inpatient Days	0	> 0	0	> 0
ELDCAP	Inpatient Days	3,600	3537.31 - 3681.69	3,600	3537.31 - 3681.69
Inpatient Rehabilitation	Inpatient Days	0	> 0.00	0	> 0.00
Emergency Visits	Visits	13,000	> 11188.13	13,000	> 11188.13
Ambulatory Care***	Visits	1,700	> 1329.38	1,700	> 1329.38

* Global volumes based on CIHI Case mix Group (CMG)/Plx methodology and MOHLTC PAC-10 weights.

** Volume Performance Indicators under Global Volumes vary in application based on hospital type.

*** Ambulatory Care includes Account Codes 7134* (excluding 7134025, 7134055), 712*, 7135*, 7136*, 7137*, 715*.

Performance Indicators

Hospital BLIND RIVER District H C

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Performance Indicators	2008/09 Budget	2008/09 Performance Standard**	2009/10 Budget	2009/10 Performance Standard**
HSAA Performance Indicators				
Designated Acute Care Activity only				
Readmission to Own Facility for Selected CMGs	0.00	0.00	0.00	0.00
Designated Chronic Care Activity Only				
Percentage of Patients with new Stage 2 or Greater Skin Ulcers	8.50	6.50	8.50	<21.4174
Performance Indicators For All Hospitals				
Current Ratio	2.65	0.8 - 2.0	2.59	0.8 - 2.0
Percent Full-time Nurses	75.00%	72.00%	75.00%	72.00%
Year End Total Margin	-1.03%	0	-0.97%	0

*Readmissions Performance Indicator based on CIHI Case Mix Group (CMG)/Plx methodology.

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